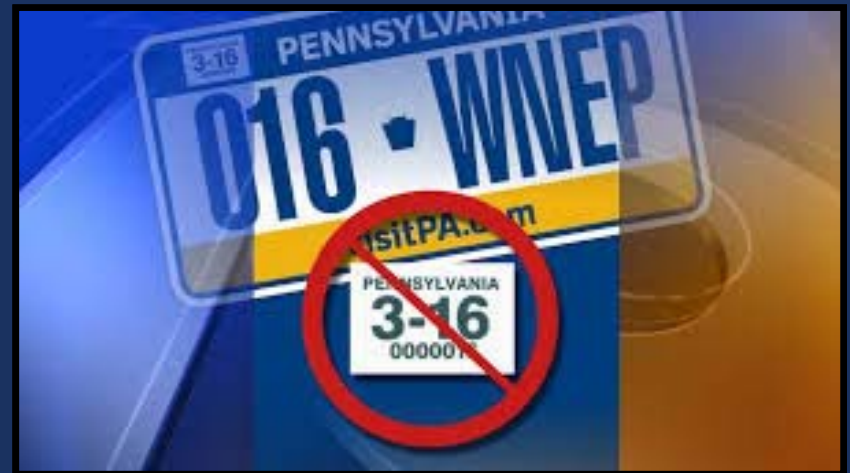

PA REGISTERED VEHICLES

2010 - 2017



PA REGISTERED VEHICLES

2010 - 2016

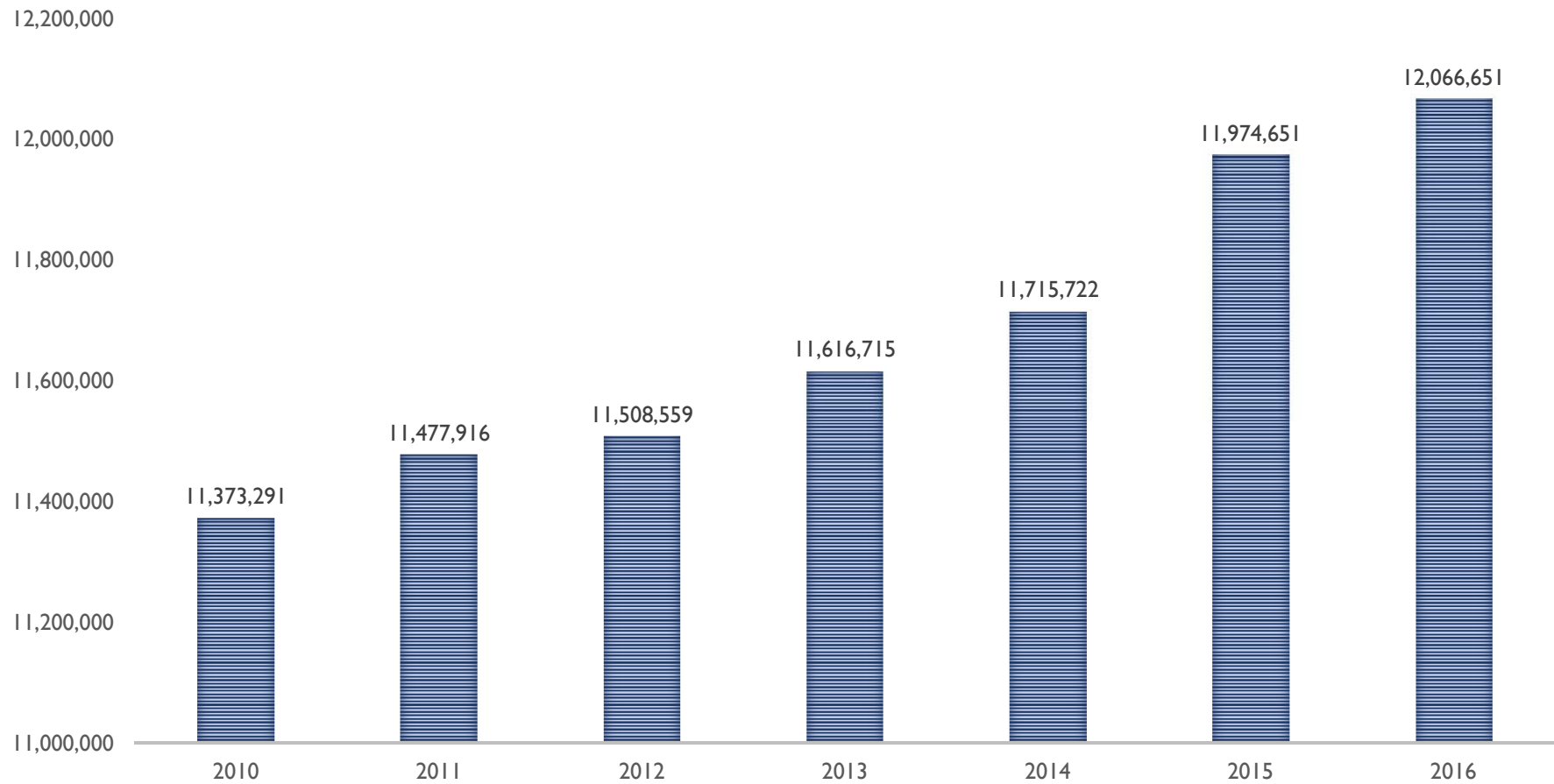
	2010	2011	2012	2013	2014	2015	2016
Passenger	7,839,661	7,894,222	7,901,771	7,979,219	8,042,355	8,215,589	8,268,394
Motorcycle	393,625	399,056	404,409	400,529	396,518	396,796	392,233
Trailer 1	621,674	629,664	638,763	646,137	651,863	662,492	667,415
Trailer 2	298,114	307,457	317,076	327,058	337,620	352,685	364,534
Trailer 3	177,802	188,070	196,840	205,633	214,250	226,135	236,240
Truck 1	690,629	657,668	618,762	583,990	549,593	520,995	490,367
Truck 2	652,926	683,363	702,883	733,249	761,827	806,958	838,836
Truck 3	192,232	198,491	201,468	207,332	215,088	226,561	232,768
Total	11,373,291	11,477,916	11,508,559	11,616,715	11,715,722	11,974,651	12,066,651

*The TOTALS shown above reflects the number of vehicles with active registration as of the last day of each year in the standard vehicle and apportioned registration systems.

*Not all vehicle types are shown in the above example, but have been accounted for in the TOTAL column.

*Information can be found at: <https://www.dmv.pa.gov/VEHICLE-SERVICES/Title-Registration/Pages/default.aspx>

PA REGISTERED VEHICLES 2010-2016



TREND OF REGISTRATION INCREASE 2010 - 2016

On average, from 2010 to 2016, registered vehicles increase by 115,560 each year.

PA REGISTERED VEHICLES

2010 - 2017

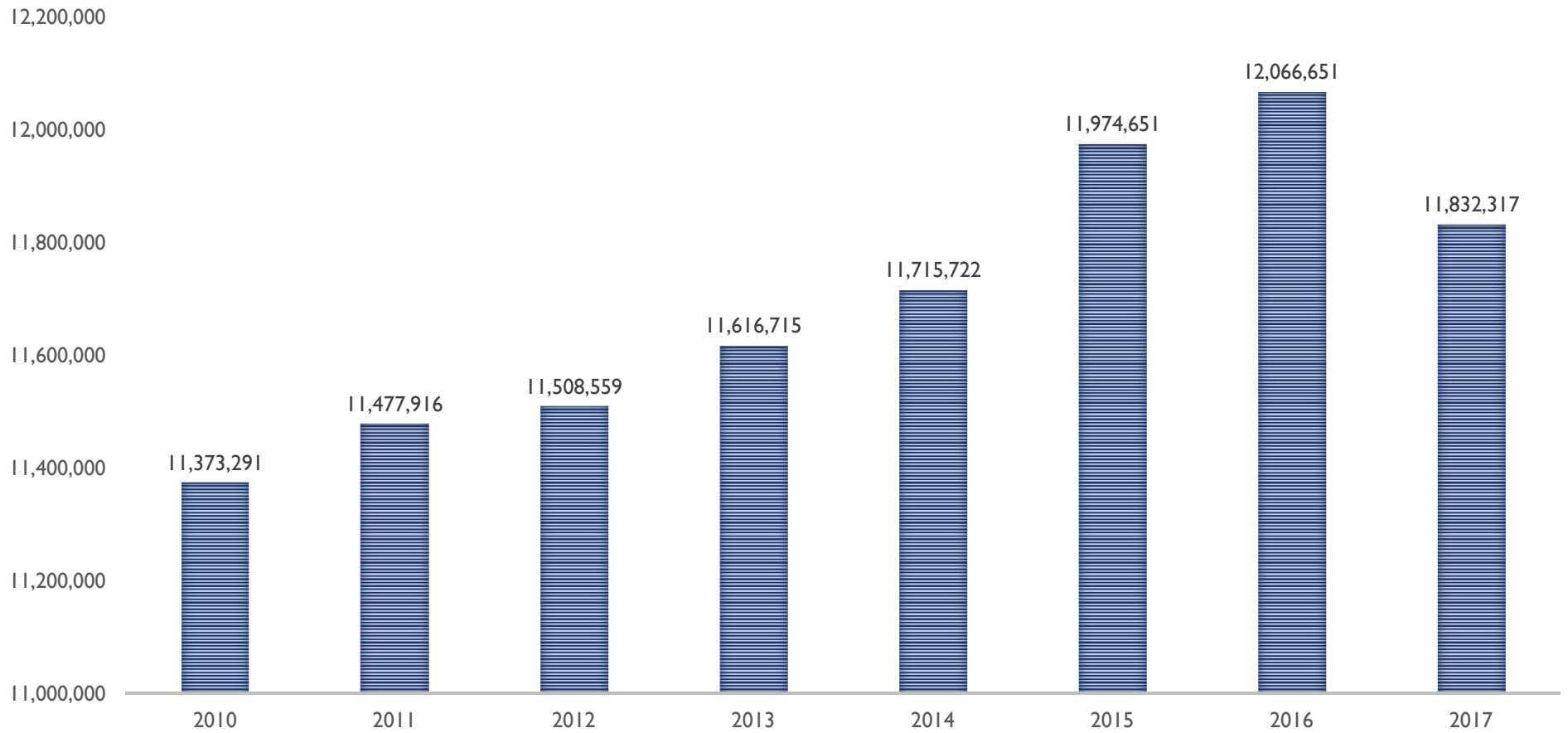
	2010	2011	2012	2013	2014	2015	2016	2017
Passenger	7,839,661	7,894,222	7,901,771	7,979,219	8,042,355	8,215,589	8,268,394	8,084,151
Motorcycle	393,625	399,056	404,409	400,529	396,518	396,796	392,233	373,635
Trailer 1	621,674	629,664	638,763	646,137	651,863	662,492	667,415	656,252
Trailer 2	298,114	307,457	317,076	327,058	337,620	352,685	364,534	368,367
Trailer 3	177,802	188,070	196,840	205,633	214,250	226,135	236,240	244,185
Truck 1	690,629	657,668	618,762	583,990	549,593	520,995	490,367	449,840
Truck 2	652,926	683,363	702,883	733,249	761,827	806,958	838,836	847,462
Truck 3	192,232	198,491	201,468	207,332	215,088	226,561	232,768	233,979
Total	11,373,291	11,477,916	11,508,559	11,616,715	11,715,722	11,974,651	12,066,651	11,832,317

*The TOTALS shown above reflects the number of vehicles with active registration as of the last day of each year in the standard vehicle and apportioned registration systems.

*Not all vehicle types are shown in the above example, but have been accounted for in the TOTAL column.

*Information can be found at: <https://www.dmv.pa.gov/VEHICLE-SERVICES/Title-Registration/Pages/default.aspx>

PA REGISTERED VEHICLES 2010-2017



PROJECTED LOSS OF REGISTERED VEHICLES AND REVENUE 2017

	Actual Registered Vehicles 2016	Projected Increase based on Avg Increase from 2010-2016	Projected Registered Vehicles 2017	Actual Registered Vehicles 2017	Projected Difference of Registered Vehicles	Cost per unit	Revenue Gain or Loss
Passenger	8,268,394	71,456	8,339,850	8,084,151	-255,699	\$37	-\$9,460,844.50
Motorcycle	392,233	-232	392,001	373,635	-18,366	\$19	-\$348,954.00
Trailer 1	667,415	7,624	675,039	656,252	-18,787	\$6	-\$112,719.00
Trailer 2	364,534	11,070	375,604	368,367	-7,237	\$12	-\$86,844.00
Trailer 3	236,240	9,740	245,980	244,185	-1,795	\$36	-\$64,608.00
Truck 1	490,367	-33,377	456,990	449,840	-7,150	\$62	-\$443,300.00
Truck 2	838,836	30,985	869,821	847,462	-22,359	\$86	-\$1,922,874.00
Truck 3	232,768	6,756	239,524	233,979	-5,545	\$164	-\$909,380.00
Total	11,832,317	115,560	12,066,651	12,182,211	-349,894		\$ (22,232,677)

*The TOTALS shown above reflects the number of vehicles with active registration as of the last day of each year in the standard vehicle and apportioned registration systems.

*Not all vehicle types are shown in the above example, and not all vehicle types could be used due to cost per unit based on seating. (i.e. omni bus, bus, mass transit, ARP bus, limo, other)

ACTUAL VS. PROJECTED LOSS 2017

Actual Loss of Registered Vehicles and Revenue

Actual Loss of Registered Vehicles from 2016 – 2017

234,334

Actual Loss of Revenue from 2016 – 2017

\$11,064,626

Projected Loss of Registered Vehicles and Revenue

Projected Loss of Registered Vehicles 2017

349,894

Projected Loss of Revenue for 2017

\$22,232,677